

Budget Summary  
Vint Hill Homeowners' Association, Inc.  
2022

Operating	2022
<b>Income</b>	
50000 Monthly Assessment	72,000.00
<b>Total Income</b>	<b>72,000.00</b>
<b>Other Income</b>	
51010 Interest Income- Checking Account	48.00
<b>Total Other Income</b>	<b>48.00</b>
<b>Total Vint Hill Homeowners' Association, Inc. Income</b>	<b>72,048.00</b>
<b>Administration</b>	
61030 Postage and Handling	1,500.00
<b>Total Administration</b>	<b>1,500.00</b>
<b>Bank Charges</b>	
62000 Bank Charges	40.00
62030 Service Charge	20.00
<b>Total Bank Charges</b>	<b>60.00</b>
<b>Committees/Community Events</b>	
65000 Committees/Community Events	7,000.00
<b>Total Committees/Community Events</b>	<b>7,000.00</b>
<b>Insurance</b>	
69000 Insurance	3,000.00
<b>Total Insurance</b>	<b>3,000.00</b>
<b>Licenses and Permits</b>	
71000 Licenses and Permits	50.00
<b>Total Licenses and Permits</b>	<b>50.00</b>
<b>Miscellaneous Expense</b>	
72000 Miscellaneous Expense	150.00
<b>Total Miscellaneous Expense</b>	<b>150.00</b>
<b>Professional Fees</b>	
76010 Accounting/Auditing	300.00
76020 Legal Fees - Collections	1,700.00
76030 Legal Fees - General	800.00
76040 Management Fee - Additional Services	360.00
76050 Management Fee - Contracted Service	15,770.00
<b>Total Professional Fees</b>	<b>18,930.00</b>
<b>Taxes</b>	
83010 Federal Taxes	100.00
83030 State Taxes	100.00
<b>Total Taxes</b>	<b>200.00</b>
<b>Trash/Recyclables Collection/R</b>	
85000 Trash/Recyclables Collection/Removal	41,158.00
<b>Total Trash/Recyclables Collection/R</b>	<b>41,158.00</b>

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Operating	<u>2022</u>
Total Vint Hill Homeowners' Association, Inc. Expense	72,048.00
Projected Revenue / Expense	0.00